

**Pawtucket School Department**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 108,081,594
<b>Total District Enrollment*:</b>	9,683
<b>Total District Per Pupil:</b>	\$ 11,162
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 100,710,239
<b>In-District Enrollment:</b>	8,747
<b>In-District Per Pupil:</b>	\$ 11,514
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 95,865,322
<b>In-District Enrollment:</b>	8,747
<b>Adj. District Per Pupil:</b>	\$ 10,960
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 108,081,594	\$ 50,098,888	\$ 18,583,458	\$ 24,626,622	\$ 0	\$ 0	\$ 14,772,626
% of Total Expenditures:	100.00%	46.35%	17.19%	22.79%	0.00%	0.00%	13.67%
Enrollment:	9683	4,530	1,802	2,415	0	0	936
% of Total Enrollment:	100.00%	46.78%	18.61%	24.94%			9.67%
<b>Instruction</b>							
Expenditures:	\$ 56,393,160	30,745,381	10,887,745	14,760,035	0	0	0
% of Total Expenditures:	52.18%	28.45%	10.07%	13.66%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 21,637,865	11,147,220	4,303,803	6,186,842	0	0	0
% of Total Expenditures:	20.02%	10.31%	3.98%	5.72%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 13,187,970	6,320,165	2,382,030	2,597,705	0	0	1,888,071
% of Total Expenditures:	12.20%	5.85%	2.20%	2.40%	0.00%	0.00%	1.75%
<b>Other Commitments</b>							
Expenditures:	\$ 12,216,272	0	0	0	0	0	12,216,272
% of Total Expenditures:	11.30%	0.00%	0.00%	0.00%	0.00%	0.00%	11.30%
<b>Leadership</b>							
Expenditures:	\$ 4,646,327	1,886,123	1,009,881	1,082,040	0	0	668,283
% of Total Expenditures:	4.30%	1.75%	0.93%	1.00%	0.00%	0.00%	0.62%